

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management  
Budget Unit: (5830000009J) Feeding Iowans Initiative  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,561,474	\$ 2,513,192	\$ 5,020,000	\$ 1
Receipts				
Intra State Receipts	-11,622,450	10,460,472	12	12
Total Resources	<u>\$ -8,060,976</u>	<u>\$ 12,973,664</u>	<u>\$ 5,020,012</u>	<u>\$ 13</u>
Disposition of Resources				
Personal Services-Salaries	\$ -22,181	\$ 0	\$ 0	\$ 0
Personal Travel In State	-37,600	0	0	0
Office Supplies	-818	1	1	1
Professional & Scientific Supplies	-11,093,443	1	1	1
Housing & Subsistence Supplies	-2,157	1	1	1
Other Supplies	-17,188	1	1	1
Communications	-5,435	1,720,455	1	1
Rentals	-4,962	1	1	1
Professional & Scientific Services	-46,804	1	1	1
Outside Services	-3,888,529	2	1	1
Intra-State Transfers	28,289	0	3,000,000	0
Gov Fund Type Transfers - Auditor	5,815	0	0	0
Gov Fund Type Transfers - Other A	-2,934	1	1	1
Equipment	-1,810,651	1	1	1
Equipment - Non-Inventory	-165	1	1	1
State Aid	6,324,594	11,253,197	2,020,000	1
Balance Carry Forward (Funds)	2,513,192	1	1	1
Total Disposition of Resources	<u>\$ -8,060,976</u>	<u>\$ 12,973,664</u>	<u>\$ 5,020,012</u>	<u>\$ 13</u>